SNAPSHOT of HOME Program Performance--As of 06/30/08 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Pine Bluff

State: AR

PJ's Total HOME Allocation Received: \$7,333,942

PJ's Size Grouping*: C

PJ Since (FY): 1992

					Nat'l Ranking (Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 3			
% of Funds Committed	98.14 %	96.40 %	1	92.82 %	85	87
% of Funds Disbursed	90.41 %	86.46 %	1	82.38 %	77	80
Leveraging Ratio for Rental Activities	1.59	1.32	1	4.55	29	24
% of Completed Rental Disbursements to All Rental Commitments***	84.69 %	91.68 %	3	80.69 %	24	32
% of Completed CHDO Disbursements to All CHDO Reservations***	79.93 %	72.51 %	1	67.01 %	65	69
_ow-Income Benefit:						
% of 0-50% AMI Renters to All Renters	52.11 %	67.46 %	3	79.23 %	7	6
% of 0-30% AMI Renters to All Renters***	20.00 %	33.25 %	3	44.47 %	14	11
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	58.42 %	76.01 %	3	93.93 %	4	3
Overall Ranking:		In St	ate: 3 / 3	Nation	ally: 18	15
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$5,794	\$9,846		\$24,984	190 Units	27.70
Homebuyer Unit	\$7,123	\$16,684		\$14,192	426 Units	62.00
Homeowner-Rehab Unit	\$21,166	\$18,037		\$20,036	71 Units	10.30
TBRA Unit	\$0	\$0		\$3,164	0 Units	0.00

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pine Bluff AR

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

Rental PJ: \$15,001 State:* \$86,913 National:** \$86,663

Homebuyer Homeowner \$39,321 \$33,543 \$29,933 \$62,425 \$70,545 \$22,663

CHDO Operating Expenses:

(% of allocation)

PJ: **National Avg:**

0.81

1.8 % 1.1 %

R.S. Means Cost Index:

RACE: White: Black/African American: Asian: American Indian/Alaska Native: Native Hawaiian/Pacific Islander: American Indian/Alaska Native and White: Asian and White: Black/African American and White: American Indian/Alaska Native and Black: Other Multi Racial: Asian/Pacific Islander:	Rental % 8.1 91.9 0.0 0.0 0.0 0.0 0.0 0.0	7.1 92.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	Homeowner % 1.4 98.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	TBRA % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	HOUSEHOLD TYPE: Single/Non-Elderly: Elderly: Related/Single Parent: Related/Two Parent: Other:	Rental % 35.1 2.7 45.9 9.0 7.2	% 70.4 10.2 1.3 17.3	Homeowner % 18.6 58.6 10.0 12.9 0.0	TBRA % 0.0 0.0 0.0 0.0 0.0
Hispanic HOUSEHOLD SIZE: 1 Person: 2 Persons: 3 Persons: 4 Persons:	24.3 40.5 18.0	23.6 26.7 22.8	58.6 22.9 7.1	0.0	SUPPLEMENTAL RENTAL Section 8: HOME TBRA: Other: No Assistance:	27.9 0.0 3.6	0.5	:	
5 Persons: 6 Persons: 7 Persons: 8 or more Persons:	15.3 0.0 0.9 0.9	17.8 4.2 2.6 1.3	7.1 2.9 0.0 1.4 0.0	0.0 0.0 0.0 0.0	# of Section 504 Complian	68.5	-	nits Since 200	01 9

^{*} The State average includes all local and the State PJs within that state



^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Pine Bluff	State:	AR	Group Rank:	18
		_		(Percentile)	

State Rank: 3 / 3 PJs Overall Rank: (Percentile)

Summary: 2 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	84.69	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	79.93	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	52.11	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	58.42	ļ——
"ALLOCATION-	YEARS" NOT DISBURSED***	> 3.300	1.79	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.